

FORM F-65(UT-1)  
(10-14-2004)

# **SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES**

**FISCAL YEAR ENDED  
DECEMBER 31, 2004**

County

SANPETE COUNTY  
160 N MAIN STREET  
MANTI, UTAH 84642-1280

**INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.**

## **Part I REVENUE**

### **A. TAXES**

	Amount Omit cents
Property taxes	
General fund	1,519,487
Library	64,000
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	495,462
Tort liability	
Other CAPITAL IMPROV.	75,000
	T01
<b>TOTAL PROPERTY TAXES</b>	<b>2,153,949</b>
General sales and use taxes	
Mass transit tax	
County option sales tax	632,383
Local sales tax	293,703
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
	T09
<b>TOTAL GENERAL SALES AND USE TAXES</b>	
Special base sales taxes	
Transient room tax	38,450
Tourism - Transient room tax	
Tourism - Restaurant tax	80,512
Tourism - Short-term leasing	
	T19
<b>TOTAL SPECIAL BASE SALES TAXES</b>	
Licenses and permits	T99 380,954
Fee in lieu	T01 174,389

### **B. FEDERAL AID**

	Amount Omit cents
Federal payments in lieu of taxes	B30 747,169
All other Federal grants	B89 309,596
	C46
<b>C. STATE AID</b>	
1. Road fund allotments	
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 582,479
<b>4. TOTAL (Sum of lines C2 and C3 ONLY)</b>	<b>582,479</b>

### **D. FROM OTHER LOCAL GOVERNMENTS**

All purposes	D89
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### **E. CHARGES AND MISCELLANEOUS REVENUE**

Hospital charges	A36
Other fees and charges	A89 826,027
Special assessments	U01
Sale of real property	U11
Interest earnings	U20 11,119
Rents and royalties	U40 67,130
Fines and forfeitures	U99 294,515
Miscellaneous other revenue	U99

**TOTAL REVENUE (Sum of Items A-E above)** → **\$ 7,425,106**

**CONTINUE ON PAGE 2 WITH PART II, ITEM F**

**Part II EXPENDITURES**

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

**F. DIRECT**

	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 70,566	E29 44,574	F29	G29
Judicial and legal	E25 294,823	E25 342,050	F25	G25
Financial administration*	E23 626,418	E23 809,358	F23	G23
Planning and zoning	E29 123,137	E29 108,269	F29	G29
Police protection (sheriff)	E62 593,602	E62 966,431	F62	G62 216,564
Fire protection	E24	E24	F24	G24
Corrections	E05 151,199	E05 311,095	F05	G05
Health	E32 18,106	E32 233,981	F32	G32
Welfare (including nursing homes)	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 315,914	E44 944,117	F44	G44 89,550
General public buildings	E31 30,510	E31 164,698	F31	G31
Parks and recreation	E61	E61	F61	G61
Libraries	E52	E52 92,323	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 45,884	E89 169,940	F89	G89
Interest on debt		E89 34,030		
All other expenditures – Specify <input checked="" type="checkbox"/>	E89	E89	F89	G89
Salaries and wages for force account construction	F89			
<b>TOTAL DIRECT EXPENDITURES</b> →	Z00 \$ 2,270,159	\$ 4,220,866	\$	\$ 306,114

**G. INTER-  
GOVERNMENTAL  
EXPENDITURES**

	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	All other (5)
Paid to state	L24 \$	L94	L32	L79	L52	L89
Paid to other local governments	M24	M94	M32	M79	M52	M89

\*Financial administration – Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

**Part III DEBT****H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19X 595,000	29X	39X 33,000	44X 562,000	41X
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

**I. OTHER LONG TERM GENERAL OBLIGATIONS**

	Amount (Omit cents)				
	Outstanding balance 1/1/04 (1)	Issued FY04 (2)	Retired FY04 (3)	Balance 12/31/04 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <i>Z</i>					
Lease purchase agreements	86,342		G89 86,342	0	
Accrued leave liability (sick leave and vacation)					

**J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2004**

Amount (Omit cents)

Beginning of year

61V  
\$

End of year

64V  
\$**K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2004**

Amount (Omit cents)

Restricted fund balance

60  
\$

Available for appropriation

70  
\$

Total governmental funds balance

80  
\$**L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2004**  
(Report all investments at book value.)DEBT SERVICE FUNDS  
Reserves held for redemption of long term debtCAPITAL PROJECTS/  
ENTERPRISE FUNDS  
Unexpended proceeds from bond salesOTHER FUNDS  
All other funds except employee retirement funds

Cash and investments

W01

W31

W61

2,319,179

**M. DATA SUPPLIED BY**

Signature of official

Kay Kimball CPA

Name of official (Please print)

KAY KIMBALL

Telephone

Area code

Number

Extension

435

896-6488

Title

CPA

Date

5/26/05

Include this form with audit report/  
financial statement submitted to:STATE AUDITOR  
UTAH STATE CAPITOL COMPLEX  
EAST OFFICE BUILDING, SUITE E310  
PO BOX 142310  
SALT LAKE CITY, UT 84114-2310If you have any questions about the  
form, call or write:KENT GODFREY  
OFFICE OF THE STATE AUDITOR  
UTAH STATE CAPITOL COMPLEX  
EAST OFFICE BUILDING, SUITE, E310  
PO BOX 142310  
SALT LAKE CITY, UT 84114-2310  
(801) 538-1384 or 1-800-622-1243  
kgodfrey@utah.gov